

## CERTIFICATE

To the Clerk of Kearny, State of Kansas

We, the undersigned officers of

**Lakin Recreation Comm.**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2020/2021 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	763,670
		93,000
TOTAL		856,670
Budget Summary	0	

Date Received: August 25 2020  
Jana Sorenson  
County Clerk

T. R. F.  
G. Smith  
Brent Adams  
Commission Members

Permanent  
Recreation Commission Address

Lakin Recreation Comm.  
P.O. Box K  
Lakin, Kansas 67860

Sponsoring  
USD/City Address

USD 215  
0  
Lakin, Kansas 67860

Provide point of contact:

Matt Miller

POC phone number:

620-355-7039

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

Lakin Recreation Comm.

**FUND PAGE**

Adopted Budget

0

	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
<b>Unencumbered Cash Balance</b>	281,944	238,132	192,530
Receipts:			
USD #215 Appropriations	4,298	9,753	
Interest	272	254	250
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	4,570	10,007	250
<b>Resources Available</b>	286,514	248,139	192,780
Expenditures:			
Employment Taxes	10,227	18,615	35,000
Health Insurance	25,386	25,336	36,000
Employment Retirement	12,769	11,658	22,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	48,383	55,609	93,000
<b>Unencumbered Cash Balance</b>	238,132	192,530	99,780

CPA Summary
-------------

Lakin Recreation Comm.

2020/2021

**FUND PAGE**

Adopted Budget

<b>General Fund</b>	<b>Prior Year Actual 2018/2019</b>	<b>Current Year Estimated 2019/2020</b>	<b>Proposed Budget Year 2020/2021</b>
<b>Unencumbered Cash Balance</b>	423,086	426,013	396,285
Receipts:			
USD 215	367,000	314,326	367,337
Interest	134	183	150
Donations	1,100	825	500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	368,234	315,334	367,987
<b>Resources Available</b>	791,320	741,347	764,272
Expenditures:			
Building & Grounds			323,670
Capital Improvement	16,635	1,888	20,000
Salaries	226,810	223,781	250,000
Repairs and Maintenance	19,433	20,403	30,000
Legal & Professional Fees	7,015	6,925	8,000
Insurance	22,239	22,014	24,000
Utilities	23,926	26,618	50,000
Operating Expense	21,810	22,133	30,000
Programs	20,869	16,411	20,000
Special Events	6,571	4,888	8,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	365,307	345,062	763,670
<b>Unencumbered Cash Balance</b>	426,013	396,285	602

Dollar amount to be raised by 5 mill: \$ 367,337

CPA Summary

# PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Wednesday, June 24, 2020.)

State of Kansas  
Recreation Commission

2020/2021

## NOTICE OF BUDGET HEARING

The governing body of

Lakin Recreation Comm.

will meet on 07/08/2020 at 5:30 p.m. at Lakin Recreation Commission for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Lakin Recreation Commission and will be available at this meeting.

## SUPPORTING COUNTIES

Kearny (home county)

## BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
General	365,307	345,062	763,670
	48,383	55,609	93,000
<b>Totals</b>	<b>413,690</b>	<b>400,671</b>	<b>856,670</b>

Lease Purchases:

July 1,

2017	2018	2019
0	0	0

/s/ Matt Miller

Recreation Commission Secretary